



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one)
Sport Activity (check one)

Baseball ☐
Cheer ☐

Basketball ☐

Soccer ☐

Softball ☐

Volleyball ☒

REGION # 11 BOYS ☐ or GIRLS ☒

Held at Western Hills

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$4032	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$4032
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1200.15	
	Trophies		\$283.29	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$657.90	
	TOTAL EXPENSES (2)			\$2141.34
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$1890.66
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$1890.66
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$1890.66

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Franklin Co.	\$210.07	Tates Creek	\$210.07		
Henry Clay	\$210.07	Woodford Co	\$210.07		
Madison Central	\$210.07	Western Hills	\$210.07		
Madison Southern	\$210.07				
Paul L. Dunbar	\$210.07				
Scott Co	\$210.07				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	194
2	135
3	157
4	186
5	
6	
7	
Total	672

MANAGER _____

SCHOOL _____

DAYTIME PHONE _____



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Other itemized expenses:

Balls 2 @ 48.95 = \$97.90

Trainer 7 @ \$25 game = \$175

Workers 7 @ \$55 game = \$385

- Gate workers
- Libero tracker
- Scorekeeper

Total \$657.90